

2026 Introduced Budget
March 24, 2026

CAP Information

Total Available	11,340,358.00	levy	9,935,340.44
Total Appropriated	11,340,358.00		9,840,989.49
Remaining (Excess)	(0.00)		94,350.95
Difference between 2.5% & 3.5%	162,324.43	\$ 75,910.93	Bank Cap Bank \$ -

TAX RATE	2026 CURRENT	TAX	2025 PRIOR	CHANGE	
LOCAL	1.110		1.080	0.030	2.78%
TOTAL	3.880		3.777	0.103	2.73%
TOTAL LOCAL LEVY	9,840,989.49		9,565,208.96	275,780.53	2.88%
NET VALUATION TAX	886,748,500		885,820,900	927,600.00	0.10%
				\$ 10,016.35	

Increased Revenue

TOTAL BUDGET

	CURRENT	PRIOR	CHANGE	
TOTAL REVENUE	15,585,512.18	15,341,633.24	243,878.94	1.59%
TOTAL APPROPRIATED	15,585,512.18	15,341,633.24	243,878.94	1.59%

SURPLUS

	AVAILABLE	BUDGETED	BALANCE	
CURRENT	2,234,851.64	2,000,000.00	234,851.64	89.49%
Prior Year	2,055,652.68	2,000,000.00	55,652.68	97.29%
Difference	179,198.96	-	179,198.96	

BUDGET ANALYSIS

	2026 BUDGET YEAR	2025 PRIOR YEAR	CHANGE	
REVENUE				
Surplus	2,000,000.00	2,000,000.00	-	0.00%
Local	2,087,302.16	2,113,520.00	(26,217.84)	-1.24%
State Aid	639,927.00	639,927.00	-	0.00%
Grants	309,268.53	377,891.28	(68,622.75)	-18.16%
Delinquent Tax	225,000.00	225,000.00	-	0.00%
Local Tax	9,840,989.49	9,565,208.96	275,780.53	2.88%
Library Tax	483,025.00	420,086.00	62,939.00	14.98%
TOTAL REVENUE	15,585,512.18	15,341,633.24	243,878.94	1.59%
APPROPRIATIONS				
Salaries and Wages	4,743,685.42	4,643,402.00	100,283.42	2.16%
OE & Statutory	7,594,585.58	7,549,664.00	44,921.58	0.60%
Grants	413,452.53	454,014.82	(40,562.29)	-8.93%
Deferred Charges	-	-	-	
Capital	115,000.00	35,000.00	80,000.00	228.57%
Debt Service	1,117,500.00	1,172,195.00	(54,695.00)	-4.67%
Library Tax	483,025.00	420,086.00	62,939.00	14.98%
Reserve for Uncollect	1,118,263.65	1,067,271.42	50,992.23	4.78%
TOTAL APPROPRIATED	15,585,512.18	15,341,633.24	243,878.94	1.59%
Deferred Chg	-	-	0.00	

% OF COLLECTION

	MAXIMUM	USED	UNUSED
%	98.94%	96.75%	2.19%
\$	356,652.92	1,118,263.65	761,610.74
2025 Rate	98.78%	96.50%	2.28%

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	% Change	\$ Change	Budgeted 2026	Adopted Budget 2025	Amended by Transfers/Emerg	Amended Budget 2025	Actual 2025	Difference Reserve
REVENUE								
Surplus	0.00%	-	2,000,000.00	2,000,000.00		2,000,000.00	2,000,000.00	-
Alcoholic Beverages	0.00%	-	7,500.00	7,500.00		7,500.00	7,500.00	-
Other	0.00%	-	75,000.00	75,000.00		75,000.00	79,061.85	4,061.85
Fees & Permits	-16.25%	(13,000.00)	67,000.00	80,000.00		80,000.00	67,008.38	(12,991.62)
Fines & Costs-Court	-37.78%	(17,000.00)	28,000.00	45,000.00		45,000.00	28,807.97	(16,192.03)
Interest & Costs on Taxes	27.27%	15,000.00	70,000.00	55,000.00		55,000.00	102,877.91	47,877.91
Interest on Investments	10.71%	9,000.00	93,000.00	84,000.00		84,000.00	172,934.04	88,934.04
Sewer Rentals	0.69%	10,000.00	1,460,000.00	1,450,000.00		1,450,000.00	1,553,784.85	103,784.85
Sub-Total Local Revenues	0.22%	4,000.00	1,800,500.00	1,796,500.00		1,796,500.00	2,011,975.00	215,475.00
UCC Fees	0.00%	-	135,000.00	135,000.00		135,000.00	139,149.00	4,149.00
Total Municipal Relief Aid		-	-	-		-	-	-
Energy Receipts	0.00%	-	639,927.00	639,927.00		639,927.00	639,926.55	(0.45)
Reserve for State Aid TMRFA		-	-	-		-	-	-
Sub-Total State Aid	0.00%	-	639,927.00	639,927.00		639,927.00	639,926.55	(0.45)
Interlocal Sewage Agreement	0.00%	-	11,520.00	11,520.00		11,520.00	11,520.00	-
Interlocal Court Agreement		-	-	-		-	-	-
Sub-Total Interlocals	0.00%	-	11,520.00	11,520.00		11,520.00	11,520.00	-
NJ Transportation Trust Fund	10.88%	24,935.00	254,125.00	229,190.00		229,190.00	229,190.00	-
Drunk Driving Enforcement		-	-	-		-	-	-
Clean Communities	-100.00%	(24,660.07)	-	-	24,660.07	24,660.07	24,660.07	-
Recycling Tonnage Grant	-100.00%	(9,544.53)	-	-	9,544.53	9,544.53	9,544.43	(0.10)
EMAA Grant	-100.00%	(10,000.00)	-	10,000.00		10,000.00	10,000.00	-
Municipal Alliance	-4.07%	(321.83)	7,588.31	7,910.14		7,910.14	7,910.14	-
AFFG 2024		-	-	-		-	-	-
Safe & Secure	0.00%	-	45,150.00	45,150.00		45,150.00	45,150.00	-
LRIG		-	-	-		-	-	-
Community Dev Block Grant		-	-	-		-	-	-
Stormwater Management Grant		-	-	-		-	-	-
Distracted Driving Grant	-100.00%	(2,800.00)	-	2,800.00		2,800.00	2,800.00	-
Body Armor Grant	17.68%	361.42	2,405.22	2,043.80		2,043.80	2,043.80	-
Drive Sober or Get Pulled Over	-100.00%	(2,800.00)	-	-	2,800.00	2,800.00	2,800.00	-
Click It or Ticket	-100.00%	(2,800.00)	-	-	2,800.00	2,800.00	2,800.00	-
Alcohol Education Grant	-100.00%	(1,392.74)	-	-	1,392.74	1,392.74	1,392.74	-
Matthew Sheppard Hate Crimes Grant	-100.00%	(37,500.00)	-	37,500.00		37,500.00	37,500.00	-
CARES Grant	-100.00%	(2,100.00)	-	-	2,100.00	2,100.00	2,100.00	-
US DOJ Body Armor Grant		-	-	-		-	-	-
Sub-Total Grants	-18.16%	(68,622.75)	309,268.53	334,593.94	43,297.34	377,891.28	377,891.18	(0.10)
Library Maintenance Agreement	0.00%	-	20,500.00	20,500.00		20,500.00	10,250.00	(10,250.00)
ACMJIF Dividend Release		119,782.16	119,782.16	-		-	-	-
Capital Fund Surplus	-100.00%	(150,000.00)	-	150,000.00		150,000.00	150,000.00	-
Sub-Total Revenues with Consent		(30,217.84)	140,282.16	170,500.00		170,500.00	160,250.00	(10,250.00)
Receipts from Delinquent Taxes	0.00%	-	225,000.00	225,000.00		225,000.00	332,592.00	107,592.00
Sub-Total General Revenues	-1.77%	(94,840.59)	5,261,497.69	5,313,040.94		5,356,338.28	5,673,303.73	316,965.45
Amount to be Raised by Taxation	2.88%	275,780.53	9,840,989.49	9,565,208.96		9,565,208.96	10,733,259.42	1,168,050.46
Minimum Library Tax	14.98%	62,939.00	483,025.00	420,086.00		420,086.00	420,086.00	-
Total Amount to be Raised	3.39%	338,719.53	10,324,014.49	9,985,294.96		9,985,294.96	11,153,345.42	1,168,050.46
TOTAL REVENUES	1.59%	243,878.94	15,585,512.18	15,298,335.90		15,341,633.24	16,406,563.15	1,485,015.91

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APPROPRIATIONS								
Admin S/W	3.24%	550.00	17,550.00	17,000.00		17,000.00	17,000.00	-
Admin & Executive O/E	4.76%	5,000.00	110,000.00	100,000.00	5,000.00	105,000.00	104,248.82	751.18
Mayor & Council S & W	0.00%	-	71,750.00	71,750.00		71,750.00	70,955.04	794.96
Mayor & Council O/E	0.00%	-	3,600.00	3,600.00		3,600.00	3,266.88	333.12
Clerk S & W	1.88%	3,000.00	163,000.00	156,000.00	4,000.00	160,000.00	159,639.51	360.49
Clerk O/E	-11.47%	(4,600.00)	35,500.00	40,100.00		40,100.00	29,508.85	10,591.15
Finance S & W	45.83%	44,000.00	140,000.00	96,000.00		96,000.00	90,868.06	5,131.94
Finance O/E	7.14%	1,000.00	15,000.00	13,000.00	1,000.00	14,000.00	13,895.13	104.87
Audit O/E	11.89%	4,250.00	40,000.00	40,000.00	(4,250.00)	35,750.00	35,750.00	-
Collector S & W	1.74%	2,000.00	117,000.00	115,000.00		115,000.00	113,801.36	1,198.64
Collector O/E	0.00%	-	17,000.00	17,000.00		17,000.00	15,625.15	1,374.85
Assessor S & W	4.01%	2,000.00	51,900.00	49,900.00		49,900.00	49,892.44	7.56
Assessor O/E	0.00%	-	5,400.00	5,400.00		5,400.00	4,872.27	527.73
Workman's Compensation	0.61%	1,899.00	311,000.00	310,401.00	(1,300.00)	309,101.00	303,980.09	5,120.91
Employee Group Insurance	13.12%	258,333.00	2,226,660.00	2,018,327.00	(50,000.00)	1,968,327.00	1,967,215.05	1,111.95
Liability Insurance	164.03%	186,377.75	300,000.00	130,000.00	(16,377.75)	113,622.25	110,519.39	3,102.86
Health Benefits Waiver	37.76%	13,215.00	48,215.00	35,000.00		35,000.00	33,054.41	1,945.59
Legal O/E	-4.11%	(6,000.00)	140,000.00	130,000.00	16,000.00	146,000.00	118,615.67	27,384.33
Planning Board S & W	0.00%	-	9,300.00	9,300.00	-	9,300.00	9,160.93	139.07
Planning Board O/E	0.00%	-	13,500.00	13,500.00		13,500.00	11,833.69	1,666.31
Council on Affordable Housing	-50.00%	(75,000.00)	75,000.00	150,000.00	-	150,000.00	139,444.10	10,555.90
Engineering O/E	-12.50%	(5,000.00)	35,000.00	40,000.00		40,000.00	31,919.38	8,080.62
Economic Develop Comm O/E	0.00%	-	3,000.00	3,000.00		3,000.00	3,000.00	-
Fire S & W	1.69%	10,000.00	600,000.00	600,000.00	(10,000.00)	590,000.00	576,189.64	13,810.36
Hydrants	-1.84%	(3,000.00)	160,000.00	130,000.00	33,000.00	163,000.00	158,017.86	4,982.14
O/E	0.00%	-	49,500.00	49,500.00	-	49,500.00	49,257.64	242.36
Police S & W	1.59%	41,000.00	2,620,000.00	2,534,000.00	45,000.00	2,579,000.00	2,499,312.18	79,687.82
Police O/E	-5.98%	(10,500.00)	165,000.00	175,500.00		175,500.00	174,565.32	934.68
Emergency Mgmt S & W	1017.00%	10,170.00	11,170.00	1,000.00		1,000.00	296.43	703.57
Emergency Mgmt O/E	-1.23%	(100.00)	8,000.00	8,000.00	100.00	8,100.00	8,031.02	68.98
Emergency Medical Services	50.88%	36,250.00	107,500.00	71,250.00		71,250.00	71,250.00	-
PUBLIC WORKS FUNCTIONS:								
Streets & Road S&W	-0.83%	(5,000.00)	595,000.00	635,000.00	(35,000.00)	600,000.00	539,834.51	60,165.49
Streets & Road O/E	31.13%	8,000.00	33,700.00	30,700.00	(5,000.00)	25,700.00	20,308.51	5,391.49
Reserve for Storm Recovery	0.00%	-	1.00	1.00	-	1.00	-	1.00
Vehicle Maintenance O/E	25.00%	12,000.00	60,000.00	58,000.00	(10,000.00)	48,000.00	44,482.33	3,517.67
Sewer O/E	0.00%	-	15,000.00	15,000.00		15,000.00	10,534.44	4,465.56
Buildings & Grounds O/E	33.33%	22,500.00	90,000.00	67,500.00	-	67,500.00	57,219.69	10,280.31
Maint of Bike Path	0.00%	-	1,500.00	1,500.00		1,500.00	186.95	1,313.05
Parks Maintenance		-	40,500.00	40,500.00		40,500.00	32,240.90	8,259.10
Solid Waste Contracts	-0.55%	(5,000.00)	905,000.00	910,000.00	-	910,000.00	890,216.47	19,783.53
Dog Regulation O/E	7.53%	700.00	10,000.00	9,300.00		9,300.00	9,300.00	-
Neighborhood Program Senior Citizens	0.00%	-	4,000.00	4,000.00		4,000.00	988.64	3,011.36
Construction Official S & W	-4.55%	(5,000.00)	105,000.00	125,000.00	(15,000.00)	110,000.00	92,569.80	17,430.20
Construction Official O/E	-25.00%	(2,000.00)	6,000.00	8,000.00		8,000.00	3,358.45	4,641.55
Zoning / Housing S & W	0.00%	-	33,000.00	33,000.00		33,000.00	31,266.06	1,733.94
Zoning / Housing O/E	0.00%	-	1,000.00	1,000.00		1,000.00	-	1,000.00
Petroleum Products	0.00%	-	70,000.00	70,000.00		70,000.00	61,653.00	8,347.00
Telecommunications	0.00%	-	40,000.00	40,000.00		40,000.00	34,812.03	5,187.97
Water	0.00%	-	15,000.00	15,000.00		15,000.00	11,366.27	3,633.73
Electricity & Natural Gas	0.00%	-	370,000.00	335,000.00	35,000.00	370,000.00	364,247.32	5,752.68
Accumulated Absence	0.00%	-	1.00	1.00	-	1.00	-	1.00
Sub-total appropriations in CAPS		541,044.75	10,065,247.00	9,532,030.00	(7,827.75)	9,524,202.25	9,179,571.68	344,630.57
PERS	-0.59%	(1,159.00)	195,866.00	197,025.00		197,025.00	197,025.00	-
Social Security	6.94%	12,000.00	185,000.00	173,000.00	-	173,000.00	167,902.05	5,097.95
PFRS	0.65%	5,599.25	871,245.00	857,818.00	7,827.75	865,645.75	865,645.75	-
Unemployment	0.00%	-	16,000.00	16,000.00		16,000.00	15,375.10	624.90
DCRP	0.00%	-	7,000.00	7,000.00	-	7,000.00	2,671.64	4,328.36
Deferred Charges & Statutory Expenditures		16,440.25	1,275,111.00	1,250,843.00	7,827.75	1,258,670.75	1,248,619.54	10,051.21
Salaries & Wages inside CAP		115,935.00	4,582,886.00	4,477,951.00	(11,000.00)	4,466,951.00	4,283,840.37	183,110.63
Other Expenses inside CAP		441,550.00	6,757,472.00	6,304,922.00	11,000.00	6,315,922.00	6,144,350.85	171,571.15

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Appropriations Excluded From CAP								
Library	14.98%	62,939.00	483,025.00	420,086.00	-	420,086.00	420,086.00	-
LOSAP	0.00%	-	14,000.00	14,000.00	-	14,000.00	-	14,000.00
Health Insurance	-42.55%	(91,333.00)	123,340.00	214,673.00	-	214,673.00	23,261.43	191,411.57
Workers Compensation Insurance	-	-	-	-	-	-	-	-
Solid Waste	-	-	-	-	-	-	-	-
PERS Contribution	-	-	-	-	-	-	-	-
PFRS Contribution	-	-	-	-	-	-	-	-
Interlocal Agreement - Court	0.00%	-	10,000.00	10,000.00	-	10,000.00	-	10,000.00
Interlocal Agreement - CFO	-65.62%	(25,430.00)	13,325.00	38,755.00	-	38,755.00	38,755.00	-
Interlocal Agreement - Dispatch	3.00%	14,483.00	497,247.00	482,764.00	-	482,764.00	482,764.00	-
Interlocal Agreement - Pump Station	0.00%	-	1.00	1.00	-	1.00	-	1.00
Interlocal Agreement - ACUA	-47.69%	(310,000.00)	340,000.00	650,000.00	-	650,000.00	582,864.83	67,135.17
Sub-Total Interlocals	-27.16%	(320,947.00)	860,573.00	1,181,520.00	-	1,181,520.00	1,104,383.83	77,136.17
NJ Transportation Trust Fund	10.88%	24,935.00	254,125.00	229,190.00	-	229,190.00	229,190.00	-
Drunk Driving Enforcement	-	-	-	-	-	-	-	-
Clean Communities	-100.00%	(24,660.07)	-	-	24,660.07	24,660.07	24,660.07	-
Recycling Tonnage Grant	-100.00%	(9,544.53)	-	-	9,544.53	9,544.53	9,544.53	-
Municipal Alliance	-4.45%	(351.83)	7,558.31	7,910.14	-	7,910.14	7,910.14	-
Municipal Alliance - Local Match	-4.45%	(87.96)	1,889.58	1,977.54	-	1,977.54	1,977.54	-
EMAA	-100.00%	(10,000.00)	-	10,000.00	-	10,000.00	10,000.00	-
Safe & Secure	0.00%	-	45,150.00	45,150.00	-	45,150.00	45,150.00	-
Safe & Secure - Local Match	38.00%	28,178.42	102,324.42	74,146.00	-	74,146.00	74,146.00	-
Community Dev Block Grant	-	-	-	-	-	-	-	-
Stormwater Management Grant	-	-	-	-	-	-	-	-
Distracted Driving Grant	-100.00%	(2,800.00)	-	2,800.00	-	2,800.00	2,800.00	-
Body Armor Grant	17.68%	361.42	2,405.22	2,043.80	-	2,043.80	2,043.80	-
Drive Sober or Get Pulled Over	-100.00%	(2,800.00)	-	-	2,800.00	2,800.00	2,800.00	-
Click It or Ticket	-100.00%	(2,800.00)	-	-	2,800.00	2,800.00	2,800.00	-
LRIG	-	-	-	-	-	-	-	-
CARES Grant	-100.00%	(2,100.00)	-	-	2,100.00	2,100.00	2,100.00	-
Alcohol Education	-100.00%	(1,392.74)	-	-	1,392.74	1,392.74	1,392.74	-
USDA Grant	-	-	-	-	-	-	-	-
Matthew Sheppard Hate Crimes Grant	-100.00%	(37,500.00)	-	37,500.00	-	37,500.00	37,500.00	-
US DOJ Body Armor Grant	-	-	-	-	-	-	-	-
Sub-Total Grants	-8.93%	(40,562.29)	413,452.53	410,717.48	43,297.34	454,014.82	454,014.82	-
Total Operations Excluded From CAPS		(389,903.29)	1,894,390.53	2,240,996.48	43,297.34	2,284,293.82	2,001,746.08	282,547.74
Total S/W Excluded from CAPS		(15,651.58)	160,799.42	170,851.00	5,600.00	176,451.00	176,451.00	-
Total O/E Excluded from CAPS		(374,251.71)	1,733,591.11	2,070,145.48	37,697.34	2,107,842.82	2,145,540.16	-
Capital Improvement Fund	-	50,000.00	50,000.00	-	-	-	-	-
Firefighter Protection Equipment	33.33%	5,000.00	20,000.00	15,000.00	-	15,000.00	14,991.00	9.00
Facility Improvements	-	-	-	-	-	-	-	-
Recreation Improvements	-	-	-	-	-	-	-	-
Sewer Repairs & Equipment	33.33%	5,000.00	20,000.00	15,000.00	-	15,000.00	10,800.00	4,200.00
Computer & Electronic Equipment	400.00%	20,000.00	25,000.00	5,000.00	-	5,000.00	3,463.00	1,537.00
Sub-Total Capital Improvements		80,000.00	115,000.00	35,000.00	-	35,000.00	29,254.00	5,746.00
Bond Principal	1.94%	15,000.00	790,000.00	775,000.00	-	775,000.00	775,000.00	-
BAN Payment	-	-	-	-	-	-	-	-
Interest on Bonds	-12.83%	(31,195.00)	212,000.00	243,195.00	-	243,195.00	243,193.76	-
Interest on Notes	-25.00%	(38,500.00)	115,500.00	154,000.00	-	154,000.00	114,713.56	-
Sub-Total Debt Service	-4.67%	(54,695.00)	1,117,500.00	1,172,195.00	-	1,172,195.00	1,132,907.32	-
Emergency Authorizations	-	-	-	-	-	-	-	-
Deferred Charges - Grant Match	-	-	-	-	-	-	-	-
Deferred Chgs to Future Tax	-	-	-	-	-	-	-	-
Sub-Total Deferred Charges		-	-	-	-	-	-	-
General Appropriations	1.35%	192,886.71	14,467,248.53	14,231,064.48	43,297.34	14,274,361.82	13,592,098.62	642,975.52
Reserve for Uncollected Taxes	4.78%	50,992.23	1,118,263.65	1,067,271.42	-	1,067,271.42	1,067,271.42	-
Total General Appropriations	1.59%	243,878.94	15,585,512.18	15,298,335.90	43,297.34	15,341,633.24	14,659,370.04	642,975.52